

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	71,700	64,998	
Non-Budgeted Funds		7			
Totals		xxxxxxx	71,700	64,998	
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

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Attest: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>64,813</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>64,813</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>99,743</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>222,347</u>	
5b. Personal property 2016	- <u>228,581</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>99,743</u>	
8. Total estimated valuation July, 1, 2017	<u>10,683,289</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,583,546</u>	
10. Factor for increase (7 divided by 9)	<u>0.00942</u>	
11. Amount of increase (10 times 3)	+ \$ <u>611</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>65,424</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>65,424</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>843</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>66,267</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,813	6,848	107	253	61	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,813	6,848	107	253	61	0

County Treas Motor Vehicle Estimate 6,848

County Treas Recreational Vehicle Estimate 107

County Treas 16/20M Vehicle Estimate 253

County Treas Commercial Vehicle Tax Estimate 61

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10566

RVT Factor 0.00165

16/20M Factor 0.00390

Comm Veh Factor 0.00094

Watercraft Factor 0.00000

2018

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	12,306	1,956	1,956	19-3612c
Totals		12,306	1,956	1,956	
Adjustments*					
Adjusted Totals		12,306	1,956	1,956	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Pumper truck	4/13/2015	2.75	277,414	240,258	4/1 & 10/1	10/1	6,433	25,457	5,729	26,162
Total Other				240,258			6,433	25,457	5,729	26,162
Total				240,258			6,433	25,457	5,729	26,162

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,465	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		71,465
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen	12,306									
Total Receipts	12,306	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,306
Resources Available:	83,771	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	83,771
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	53,324									
Total Expenditures	53,324	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53,324
Cash Balance Dec 31	30,447	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,447
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Fire District No. 4
Wabaunsee County

will meet on August 14, 2017 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016 Current Year Estimate for 2017				Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	73,986	6.619	71,225	6.422	71,700	64,998	6.084
Non-Budgeted Funds	53,324						
Totals	127,310	6.619	71,225	6.422	71,700	64,998	6.084
Less: Transfers	12,306		1,956		1,956		
Net Expenditures	115,004		69,269		69,744		
Total Tax Levied	65,201		64,813		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,850,853		10,092,649		10,683,289		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	265,029	240,258
Lease Pur. Princ.	0	0	0
Total	0	265,029	240,258

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	64,431	6.031	567
Debt Service			0
			0
			0
			0
			0
TOTAL	64,431	6.031	567

2017 July 1 Valuation: 10,683,289

Valuation Factor: 10,683.289

Neighborhood Revitalization Subj to Rebate: 93,979

Neighborhood Revitalization factor: 93.979

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for complete the Neighborhood Revitalization Rebate table.